



Quarterly Update on Measure E

Spring Quarter 2005

Last year was an extremely busy period for us with many changes to the campus. As you know, the Science Center and the Parking Structure are now finished and work is still continuing on the Student & Community Services building, and the Kirsch Center for Environmental Studies. As well the new construction projects, this quarter also saw the continuation of renovations to the PE and S quads.

Please note that the "Measure E" bond that was passed by voters in November 1999 funds the Measure E projects. This money is not general fund money and cannot be used to offset our current budgetary difficulties.

PROJECTS COMPLETED

- ✓ **A Quad (Phase I) A5 & A7 Renovation:** Completed fall quarter 2002. This was a \$1.2 million project.
- ✓ **A Quad (Phase II) all except A5, A7, A8 & A9:** The was a \$2.5 million project.
- ✓ **Boilers:** Completed in June 2002.
- ✓ **Child Development Center (Landscaping):** Phase I & II. Phase I was completed in September 2003 and phase II was completed in January 2005.
- ✓ **Child Development Center (New Addition):** Completed in the summer of 2002. It was a 11,500 sq.ft., \$5 million project.
- ✓ **Child Development Center (Renovation of Old Building – Wing A):** This was the first phase of the two-phase renovation of the old Child Development Center building. Renovations were completed in winter 2003.
- ✓ **Child Development Center (Renovation of Old Building – Wing B):** This was phase II of the renovation of the old Child Development Center building. Renovations were completed in July 2003.
- ✓ **E2:** Completed fall quarter 2002 at a cost of \$820,000.
- ✓ **Faculty Office Renovation Project:** Completed in the spring of 2002. It was a \$1.5 million project.
- ✓ **L Quad - L1, L2, L3, L4, L5, L6, L8 and MCC Renovation:** These were all complete by July 2003 at a cost of \$4.3 million.
- ✓ **Lot A & B Landscape:** The landscape in this area was planted over the winter 2004 at a cost of \$270,000.
- ✓ **OTI Relocation:** The OTI staff moved to their new site in summer 2002.
- ✓ **Parking Lot A & B Reconfiguration and Stelling Campus Entry:** This project was carried out in the summer of 2003 and completed in time for fall quarter 2003. It was a \$2.3 million project.

- ✓ **Parking Structure:** The lower section of the parking structure opened in fall quarter 2004, with the whole structure opened winter quarter 2005. Construction commenced in December 2003 and was completed at a cost of \$12.8 million.
- ✓ **PE 3, 4 & 5 Renovations:** Work was completed on these three buildings in summer 2004.
- ✓ **Pool Renovation:** Work was completed in March 2003. This was a \$1.6 million project.
- ✓ **Science Center:** The Science Center was on-line for fall quarter 2004. This was a \$21 million project, which took 23 months of construction to complete.
- ✓ **Tree Relocation:** Two oak trees relocated in September 2002.

PROJECTS UNDER CONSTRUCTION

New Construction

Student and Community Services Center: This is the third large construction project on campus and is located on the Stevens Creek Blvd side of campus, by the Advanced Technology Center. It is a two-story, \$15 million, 44,000-square-foot project that will house various student related services including Admissions and Records, Cashiering, Counseling, the Bookstore, Disabled Student Services, Community Education, and Student Success and Retention. Work commenced in December 2003 and if you take a walk out to the site today, you will see that building is almost complete. Work to the finishes in the interior will continue through the winter quarter, with the building work being complete in May 2005. During the Summer, work on the furniture, fixtures, and fittings will be ongoing and the center will be ready for students and staff by the fall quarter 2005.



SCS Exterior



SCS - Main Lobby



SCS – Bookstore Area



SCS – A&R Area

Kirsch Center for Environmental Studies: The fourth large construction project is the Kirsch Center. This two-story, 22,000-square-foot building is located on the McClellan Road side of campus. The project budget is \$11million, which includes a \$2 million donation from the Kirsch Foundation. If you pass by this site, you will see work is progressing quickly. During the winter quarter, work will continue on the exterior and soon after the focus will shift to the interior of the building. The project is delayed but will be completed in summer 2005 and be on-line for fall quarter 2005.



Kirsch Center Exterior North Facing



Kirsch Center Main Stairs



Kirsch Center Upper Level



Kirsch Center Lower Level



Kirsch Center Lower Level

Renovations and Additions

Athletics Fields: Work on the athletics fields and tennis courts commenced in February 2005 and should be completed by September 2005. The budget for this project is \$3 million and includes a new artificial surface soccer field, grass softball diamond, and seven tennis courts.



Work on athletics fields

PE Quad: This \$9 million renovation project is currently underway. Renovations to PE 3, 4 & 5 are complete and work is continuing on PE6 and some site work. Renovations to PE1 & 2 will commence in summer 2005 and are scheduled for completion in time for Fall quarter 2005.

S Quad, E3 & Seminar: This is an extensive \$9 million, multi-phase, renovation project. Presently, we are working on S4 & S8. Following completion of these building in summer 2005, renovations to S1, S3 and S7 will commence. The final phase will be renovation of S5, E3 & Seminar which is currently scheduled for work to commence in January 2006 and be completed in summer 2006.

S1 – S8 Cross Connect: This project consists of laying underground pipe connecting S1 & S8 to a cooling tower that we anticipate building at a future date on the campus Perimeter Drive. The cooling tower will allow us to reduce consumption of electricity to cool our buildings.



PROJECTS IN DESIGN

A Quad – Phase 3 (A8 & A9): We are currently in the design phase of this \$120,000 project. The Bid and Award phase is scheduled for fall with renovations scheduled for spring through summer 2006.

Administration Building: This is a \$3.6 million project, with renovations scheduled to take place fall 2005 through spring 2006. The new design includes two 90-seat classrooms where Counseling is currently situated, one 60-seat classroom where Academic Services are currently located, and a 120-seat classroom in the current A & R space. There will also be two conference rooms and a faculty and staff mailroom with secured exterior access. This summer, A & R, Cashiering and Counseling will move into the new Student Community Services building, and the administrative staff will move to swing space. Work should commence on this project late 2006.

Campus Center: The project budget is \$4.9 million. We are currently in the design phase with work scheduled for summer 2006 through summer 2007 . Plans include an expanded dining services area as well as mechanical upgrades.

Campus Entries: We are currently in the design phase with procurement scheduled for fall and construction starting on the Stevens Creek entrance late 2005. Work on the Stevens Creek entrance should be completed early in 2006. The EIR process for the Cottages is also in progress. This is a \$2.2 million project.

Campus Restrooms: Renovation work will run from June through October 2005 at a cost of \$580,000.

E1: The E1 renovation project is budgeted at \$2 million. Construction is scheduled for 2006.

Forum: We are currently in the design phase with renovation scheduled for mid 2006. This is a \$1.9 million project.

Planetarium: This project is in the design phase. Renovations are anticipated to take place during most of 2006. This is a \$1.2 million project.

T9: Design Development review is in progress. It's anticipated that there will be a scope reduction on this project.

FUTURE PROJECTS

Renovations and Additions

- CA History/G/Advanced Tech: This \$1 million renovation project should be in the construction phase mid 2006.
- Learning Center: The Learning Center is a \$1 million project with construction anticipated in late 2005.
- Performance Hall: This is a 300-400 seat performance/lecture hall funded by proposition 55 and Measure E matching dollars..
- Present Bookstore Building/Snack Bar: This \$1.9 million project should commence the design phase mid 2005.

Budget figures and timelines are approximations and are subject to change.

Please refer to the campus map www.deanza.edu/map for locations of the projects.

The campus is now in an intensive period of construction activity and we realize that it adversely affects both staff and students. The great cooperation and commitment we have seen from everyone is very important, and we really rely on your support to help us mitigate the effects of the Measure E construction. We appreciate your continued patience.